

Line No.	O&M ACTIVITY	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	12-Month Total
1	Pole Assessments	\$ 230	\$ (38)	\$ 19	\$ 120	\$ 116	\$ 291	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ 807
2	Engineering For Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Secondary Conductor Quantification	-	-	-	-	-	-	-	-	-	-	-	-	-
4	MHT Dist Totals	-	63,934	302,203	88,518	55,621	53,312	-	-	-	-	-	-	563,588
5	DSAP / Pole Brushing	136,181	58,088	8,807	21,667	40,186	6,673	-	95,688	184,720	74,917	49,613	38,970	715,510
6	Secondary Voltage Clearing Total	197	8,746	76,480	1,418	-	309	-	-	1,354	9,282	5,370	6,129	109,284
7	WFRM Protection - Reclosers	1,209	662	1,782	743	108	74	76	71	124	216	127	141	5,333
8	WFRM OH Rebuild Tap/BB (Non-Prot Equip)	(827)	-	-	-	-	-	-	-	-	-	-	-	(827)
9	WFRM OH Rebuild Feeder (Non-Prot Equip)	6	487	165	70	(0)	23	1	-	-	-	-	-	751
10	WFRM Protection - Cutouts and Arresters	7	4	-	37	7	292	469	603	571	740	1,168	1,266	5,164
11	WFRM Pole Replacement	217,036	163,729	77,387	151,463	28,510	25,169	17,965	25,390	24,176	25,482	23,940	19,847	800,093
12	WFRM Secondary Conductor Replacement	792	1,120	226	-	(168)	(24)	103	638	1,526	647	568	701	6,127
13	WFRM Tap Conductor Replacement	18	743	787	2,837	9,909	11,235	7,832	9,889	13,892	9,698	9,062	8,590	84,493
14	WFRM Covered Conductor Replacement	-	29	550	679	1,380	5,610	1,635	2,415	2,615	2,252	1,897	549	19,611
15	COOH WildFire Inspect OH Lines & Equip - Wind Strength Analysis	51,692	173,478	41,343	155,274	141,850	1,742	-	-	-	-	-	-	565,379
16	COOH WildFire Inspect OH Lines & Equip - Infrared Inspect	5,558	2,781	8,441	3,885	5,125	22,537	-	-	-	-	-	-	48,326
17	COOH WildFire Inspect OH Lines & Equip - Line Inspect	-	-	-	-	-	-	-	-	-	-	-	-	-
18	COOH WildFire Inspect OH Lines & Equip - Community Outreach	-	11,307	12,140	(4,837)	257	-	-	-	-	-	-	-	18,867
19	COOH WildFire Inspect OH Lines & Equip - AGL Insp	-	-	-	-	-	-	-	-	-	-	-	-	-
20	FR/FLA/EVE/Wildfire Line Testing	-	37	50	678	-	-	-	-	-	-	-	-	765
21	FR/INSP/EDM/AGL2021	45,306	77,906	58,874	97,017	258,750	-	4,368	-	-	-	-	-	542,220
22	WFRM/EDM/Fire Scientist	12,293	-	11,858	-	4,136	5,837	1,664	1,046	275	-	-	165	37,273
23	WFRM/PSCO/RiskAnalysis	100,126	-	146,194	-	-	-	-	-	-	-	-	-	246,320
24	AGL/39.65859 -105.3387/Transformer is ve	-	-	-	515	-	-	-	-	-	-	-	-	515
25	AGL/39.77846 -105.57547	-	-	-	-	724	-	-	-	-	-	-	-	724
26	FR/AIN/FR/Wildfire Wind Strength Analsi	-	-	-	-	-	-	185,543	(3,106)	15,125	-	12,762	6,969	217,294
27	FR/WAT/FR/Wilfire Dist Infrared Inspect	-	-	-	-	-	-	17,221	365	-	10,449	5,707	2,873	36,614
28	WF/WAT/Community Outreach	-	-	-	-	-	-	591	185	-	938	-	325	2,039
29	AGL/39.05773 -108.59936/#12 CU feeding s	-	-	-	-	-	-	-	1,298	-	-	-	-	1,298
30	AGL/FR/STUR/IND/39.63767 -105.24546	-	-	-	-	-	-	-	284	-	11,503	-	-	11,787
31	AGL/38.52924 -105.98554/Connector box on	-	-	-	-	-	-	-	450	-	-	-	-	450
32	AGL/38.52533 -105.98305/One conductor on	-	-	-	-	-	-	-	450	-	-	-	-	450
33	AGL/38.52479 -106.03488/U-guard covering	-	-	-	-	-	-	-	360	-	-	-	-	360
34	AGL/39.06887 -108.59063/Spark gap arrest	-	-	-	-	-	-	-	-	391	-	-	-	391
35	AGL/39.07039 -108.59221/Spark gap arrest	-	-	-	-	-	-	-	-	293	-	-	-	293
36	AGL/BLDR/STUR/BOU/40.00057 -105.27802	-	-	-	-	-	-	-	-	387	13,363	-	-	13,750
37	AGL/FR/STUR/EVE/39.65996 -105.35205	-	-	-	-	-	-	-	-	17,354	-	-	-	17,354
38	AGL/FR/STUR/EVE/39.66018 -105.35137	-	-	-	-	-	-	-	-	14,845	-	-	-	14,845
39	AGL/FR/STUR/EVE/39.65991 -105.348	-	-	-	-	-	-	-	-	15,172	-	-	-	15,172
40	AGL/BLDR/STUR/NED/39.95452 -105.44682	-	-	-	-	-	-	-	-	4,666	8,362	-	-	13,028
41	AGL/BLDR/STUR/NED/39.96049 -105.49298	-	-	-	-	-	-	-	-	1,452	8,078	-	-	9,530
42	AGL/38.53993 -106.13531/Hard bend in pri	-	-	-	-	-	-	-	-	2,503	-	-	-	2,503
43	AGL/38.54063 -106.19671/There is discolo	-	-	-	-	-	-	-	-	114	-	-	-	114
44	AGL/38.51265 -106.01568/Top of neutral b	-	-	-	-	-	-	-	-	137	-	-	-	137
45	AGL/FR/STUR/MOR/39.5979 -105.21961	-	-	-	-	-	-	-	-	-	10,130	-	-	10,130
46	AGL/19250 W 68TH AVE/Broken guy: guy	-	-	-	-	-	-	-	-	-	-	184	-	184
47	AGL/5899 HIGHWAY 93/Old secondary on	-	-	-	-	-	-	-	-	-	-	765	-	765
48	AGL/39.79272 -105.16294/Primary tie is b	-	-	-	-	-	-	-	-	-	-	139	-	139
49	AGL/BLDR/STUR/NED/39.96335 -105.52744	-	-	-	-	-	-	-	-	-	-	752	-	752
50	AGL/38.57797 -106.20521/One of the prima	-	-	-	-	-	-	-	-	-	-	756	-	756
51	FR/INSP/EDM/AGL2022	-	-	-	-	-	-	-	-	-	-	-	153,627	153,627
52	AGL/BLDR/STUR/NED/39.94877 -105.57135	-	-	-	-	-	-	-	-	-	-	-	945	945
53	AGL/38.49724 -105.99961	-	-	-	-	-	-	-	-	-	-	-	368	368
54	AGL/107 CR 308 Dumont	-	-	-	-	-	-	-	-	-	-	-	-	-
55	AGL/1416 Fall River Rd/Discoloration on	-	-	-	-	-	-	-	-	-	-	-	-	-
56	FR/INSP/PANO/2022	-	-	-	-	-	-	-	-	-	-	-	-	-
57	AGL/16230 W 50TH AVE/Down guy is loose	-	-	-	-	-	-	-	-	-	-	-	-	-
58	AGL/SLV/HOOP/SAL/38.5167 -105.98768	-	-	-	-	-	-	-	-	-	-	-	-	-
59	WFRM Overhead Component Replacements	-	-	-	-	-	-	-	-	-	13,954	3,346	8,313	25,613
60	Total	\$ 569,823	\$ 563,014	\$ 747,304	\$ 520,085	\$ 546,509	\$ 133,082	\$ 237,466	\$ 136,025	\$ 301,758	\$ 200,010	\$ 116,157	\$ 249,778	\$ 4,321,010

Line No.	O&M ACTIVITY	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD
1	Pole Assessments	125	(89)	219	454	433	304	230	(38)	19	120	116	291	2,186
2	Engineering For Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Secondary Conductor Quantification	-	-	-	-	-	-	-	-	-	-	-	-	-
4	MHT Dist Totals	-	-	-	-	-	-	-	63,934	302,203	88,518	55,621	53,312	563,588
5	DSAP / Pole Brushing	76,011	2,469	44,035	218,900	199,719	196,912	136,181	58,088	8,807	21,667	40,186	6,673	1,009,648
6	Secondary Voltage Clearing Total	304	6,448	27,232	7,642	17,004	8,304	197	8,746	76,480	1,418	-	309	154,083
7	WFRM Protection - Reclosers	3,467	8,602	4,864	1,890	3,109	1,771	1,209	662	1,782	743	108	74	28,282
8	WFRM OH Rebuild Tap/BB (Non-Prot Equip)	431	5	5	2	4	833	(827)	-	-	-	-	-	454
9	WFRM OH Rebuild Feeder (Non-Prot Equip)	2,034	-	-	-	-	-	6	487	165	70	(0)	23	2,784
10	WFRM Protection - Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
11	WFRM Protection - Cutouts and Arresters	196	295	25	12	25	13	7	4	-	37	7	292	912
12	WFRM Pole Replacement	130,921	51,281	45,151	51,265	134,007	235,055	217,036	163,729	77,387	151,463	28,510	25,169	1,310,973
13	WFRM Pole Reinforcement	-	-	-	-	-	-	-	-	-	-	-	-	-
14	BUDG-WFRM Substation Relay Upgrades	-	-	-	-	-	-	-	-	-	-	-	-	-
15	BUDG-WFRM Substation Communication	-	-	-	-	-	-	-	-	-	-	-	-	-
16	WFRM Substation Relay Upgrades	-	-	-	-	-	-	-	-	-	-	-	-	-
17	WFRM Substation Communication	-	-	-	-	-	-	-	-	-	-	-	-	-
18	WFRM Secondary Conductor Replacement	-	-	-	-	48	466	792	1,120	226	-	(168)	(24)	2,459
19	WFRM Tap Conductor Replacement	-	-	-	-	-	0	18	743	787	2,837	9,909	11,235	25,530
20	WFRM Covered Conductor Replacement	-	-	-	-	-	-	-	29	550	679	1,380	5,610	8,248
21	COOH WildFire Inspect OH Lines & Equip - Wind Strength Analysis	9,103	4,943	272,533	85,818	126,751	40,592	51,692	173,478	41,343	155,274	141,850	1,742	1,105,120
22	COOH WildFire Inspect OH Lines & Equip - Infrared Inspect	5,862	9,922	5,606	13,752	9,179	10,858	5,558	2,781	8,441	3,885	5,125	22,537	103,505
23	COOH WildFire Inspect OH Lines & Equip - Line Inspect	691	-	-	-	-	-	-	-	-	-	-	-	691
24	COOH WildFire Inspect OH Lines & Equip - Community Outreach	263	158	125	3,502	-	-	-	11,307	12,140	(4,837)	257	-	22,916
25	COOH WildFire Inspect OH Lines & Equip - AGL Insp	-	1,037	3,302	-	881	388	-	-	-	-	-	-	5,607
26	FR/FLA/EVE/Wildfire Line Testing	-	-	-	-	-	78,470	-	37	50	678	-	-	79,234
27	FR/INSP/EDM/AGL2021	-	-	-	-	-	37,376	45,306	77,906	58,874	97,017	258,750	-	575,228
28	WFRM/EDM/Fire Scientist	-	-	-	-	-	5,345	12,293	-	11,858	-	4,136	5,837	39,468
29	WFRM/PSCO/RiskAnalysis	-	-	-	-	-	-	100,126	-	146,194	-	-	-	246,320
30	AGL/39.65859 -105.3387/Transformer is ve	-	-	-	-	-	-	-	-	-	515	-	-	515
31	AGL/39.77846 -105.57547	-	-	-	-	-	-	-	-	-	-	724	-	724
32	Total	229,406	85,072	403,098	383,238	491,160	616,686	569,823	563,014	747,304	520,085	546,509	133,082	5,288,476

Line No.	O&M ACTIVITY	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	YTD
1	Pole Assessments	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ -	67
2	Engineering For Protection	-	-	-	-	-	-	-
3	Secondary Conductor Quantification	-	-	-	-	-	-	-
4	MHT Dist Totals	-	-	-	-	-	-	-
5	DSAP / Pole Brushing	-	95,688	184,720	74,917	49,613	38,970	443,908
6	Secondary Voltage Clearing Total	-	-	1,354	9,282	5,370	6,129	22,135
7	WFRM Protection - Reclosers	76	71	124	216	127	141	755
8	WFRM OH Rebuild Feeder (Non-Prot Equip)	1	-	-	-	-	-	1
9	WFRM Protection - Cutouts and Arresters	469	603	571	740	1,168	1,266	4,818
10	WFRM Pole Replacement	17,965	25,390	24,176	25,482	23,940	19,847	136,799
11	WFRM Secondary Conductor Replacement	103	638	1,526	647	568	701	4,182
12	WFRM Tap Conductor Replacement	7,832	9,889	13,892	9,698	9,062	8,590	58,963
13	WFRM Covered Conductor Replacement	1,635	2,415	2,615	2,252	1,897	549	11,363
14	FR/AIN/FR/Wildfire Wind Strength Analyysi	185,543	(3,106)	15,125	-	12,762	6,969	217,294
15	FR/WAT/FR/Wilfire Dist Infrared Inspect	17,221	365	-	10,449	5,707	2,873	36,614
16	WF/WAT/Community Outreach	591	185	-	938	-	325	2,039
17	FR/INSP/EDM/AGL2021	4,368	-	-	-	-	-	4,368
18	WFRM/EDM/Fire Scientist	1,664	1,046	275	-	-	165	3,150
19	AGL/39.05773 -108.59936/#12 CU feeding s	-	1,298	-	-	-	-	1,298
20	AGL/FR/STUR/IND/39.63767 -105.24546	-	284	-	11,503	-	-	11,787
21	AGL/38.52924 -105.98554/Connector box on	-	450	-	-	-	-	450
22	AGL/38.52533 -105.98305/One conductor on	-	450	-	-	-	-	450
23	AGL/38.52479 -106.03488/U-guard covering	-	360	-	-	-	-	360
24	AGL/39.06887 -108.59063/Spark gap arrest	-	-	391	-	-	-	391
25	AGL/39.07039 -108.59221/Spark gap arrest	-	-	293	-	-	-	293
26	AGL/BLDR/STUR/BOU/40.00057 -105.27802	-	-	387	13,363	-	-	13,750
27	AGL/FR/STUR/EVE/39.65996 -105.35205	-	-	17,354	-	-	-	17,354
28	AGL/FR/STUR/EVE/39.66018 -105.35137	-	-	14,845	-	-	-	14,845
29	AGL/FR/STUR/EVE/39.65991 -105.348	-	-	15,172	-	-	-	15,172
30	AGL/BLDR/STUR/NED/39.95452 -105.44682	-	-	4,666	8,362	-	-	13,028
31	AGL/BLDR/STUR/NED/39.96049 -105.49298	-	-	1,452	8,078	-	-	9,530
32	AGL/38.53993 -106.13531/Hard bend in pri	-	-	2,503	-	-	-	2,503
33	AGL/38.54063 -106.19671/There is discolo	-	-	114	-	-	-	114
34	AGL/38.51265 -106.01568/Top of neutral b	-	-	137	-	-	-	137
35	AGL/FR/STUR/MOR/39.5979 -105.21961	-	-	-	10,130	-	-	10,130
36	AGL/19250 W 68TH AVE/Broken guy: guy	-	-	-	-	184	-	184
37	AGL/5899 HIGHWAY 93/Old secondary on	-	-	-	-	765	-	765
38	AGL/39.79272 -105.16294/Primary tie is b	-	-	-	-	139	-	139
39	AGL/BLDR/STUR/NED/39.96335 -105.52744	-	-	-	-	752	-	752
40	AGL/38.57797 -106.20521/One of the prima	-	-	-	-	756	-	756
41	FR/INSP/EDM/AGL2022	-	-	-	-	-	153,627	153,627
42	AGL/BLDR/STUR/NED/39.94877 -105.57135	-	-	-	-	-	945	945
43	AGL/38.49724 -105.99961	-	-	-	-	-	368	368
44	AGL/107 CR 308 Dumont	-	-	-	-	-	-	-
45	AGL/1416 Fall River Rd/Discoloration on	-	-	-	-	-	-	-
46	FR/INSP/PANO/2022	-	-	-	-	-	-	-
47	AGL/16230 W 50TH AVE/Down guy is loose	-	-	-	-	-	-	-
48	AGL/SLV/HOOP/SAL/38.5167 -105.98768	-	-	-	-	-	-	-
49	WFRM Overhead Component Replacements				13,954	3,346	8,313	25,613
50	Total	\$ 237,466	\$ 136,025	\$ 301,758	\$ 200,010	\$ 116,157	\$ 249,778	\$ 1,241,193